

VOTE 5

DEPARTMENT OF EDUCATION

Infrastructure Amount to be appropriated by Vote

R3 012 373 000

Responsible MEC

MEC for Education

Administering Department

Department of Education

Accounting Officer

Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The purpose of the programme is to provide and maintain education infrastructure to support the teaching and learning process in all public schools in the province.

National Priorities

The national priority in relation to education infrastructure remains the implementation of the Regulations relating to the minimum uniform norms and standards for public school infrastructure (Government Gazette No 37081). The objectives of the regulations are:

- (a) To provide minimum uniform norms and standards for public schools infrastructure;
- (b) To ensure that there is compliance with the minimum uniform norms and standard in the design and construction of new schools and additions, alterations and improvements to schools which existed when the these regulations were published; and
- (c) To provide for timeframes within which school infrastructure backlogs must be eradicated.

Provincial Priorities

The department's plan is underpinned by the programme of Transformation, Modernisation and Re-industrialisation enshrined within the ten provincial Pillars, with the key focus on Pillar 3: Accelerated social transformation and a supporting role in all the other pillars.

GDE Specific Priorities

The key provincial goals and associated pillars relating to infrastructure development are:

Goal 2: Creating a first class education administration, focused on supporting a modern and innovative school and classroom

Goal 4: Increase access to quality pre and post-schooling educational opportunities

The GDE infrastructure programme supports the above mentioned goals more directly through the delivery of new schools, upgrading and refurbishing of existing schools, conversion of existing classrooms into smart classrooms as well as maintenance of schools.

GDE Intervention

The Province has identified the following challenges in the delivery of quality basic education across the province which relate to infrastructure delivery. These include:

- Limited access to Early Childhood Development (ECD) programmes.
- Access for learners with special needs.
- Lack of resources for basic education.
- Basic education not aligned to address youth unemployment and poor transition to higher education or place of work.

To address this, the province will:

- Increase access to quality ECD.
- Improve the infrastructure and learning materials to support effective education.

The following game-changers have been identified to leverage the above broad goals

- Implement smart classrooms with access to computers and broadband internet.
- ECD must be prioritised with two years compulsory schooling before Grade 1.

These game-changers are critical at a macro-level to manage the sustained transformation of the education sector in Gauteng. All projects contained in the project list are linked to specific projected time frames and milestones which mean that the projects listed constitute the formal programme for implementation.

Legislative mandate

The department's infrastructure programme is implemented in terms of the mandates and obligations contemplated in the:

- South African Schools Act, No. 84 of 1996
- The National Policy for an Equitable Provision of an Enabling Physical School Learning and Teaching Environment Act, No. 27 of 1996
- The Regulations Relating to the Minimum Uniform Norms and Standards for Public School Infrastructure November 2013
- Public Finance Management Act, No. 1 of 1999
- Construction Industry Development Board Act, No. 38 of 2000
- Occupational Health and Safety Act, No. 85 of 1993
- National Building Regulations Standards Act, No. 30 of 1982
- Construction Industry Development Board Act, No. 38 of 2000
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure expenditure trends over the four year period (2012/13 to 2015/16) and the 2016/17 Medium-Term Expenditure Framework (MTEF) period. Over the seven year period, infrastructure funding increased by over 90 percent demonstrating a commitment towards providing an improved education in the province. During the 2015/16 financial year, R2.6 billion was allocated, and later adjusted downward to R2.1 billion mainly due to delays on accessing identified sites for constructing new schools.

Over the 2016 MTEF, the budget shows a decrease from R3 billion in 2016/17 to R2.7 billion in 2017/18 financial year and an increase to R2.8 billion in the 2018/19 financial year. The R3 billion allocated is mainly to complete the new school projects that commenced construction on site in the previous financial year, major rehabilitation of various schools and completion of upgrading of the existing schools for E- learning purposes.

Table 1: Summary of Infrastructure Payments and Estimates by Category

R thousand	Outcome			2015/16			Medium – term Estimates		
	2012/13	2013/14	2014/15	Main Budget	Adjusted Budget	Revised Estimate	2016/17	2017/18	2018/19
New Infrastructure	224 660	688 685	596 858	1 612 602	1 090 954	1 090 954	1 057 709	994 240	1 720 021
Existing Infrastructure	1 250 673	571 433	1 223 027	993 798	1 082 517	1 082 517	1 954 664	1 715 672	1 145 605
Upgrading and Additions	776 589	4 495	471 209	287 070	194 719	194 719	1 174 101	551 767	183 254
Rehabilitation and Refurbishment	292 384	263 938	336 569	285 519	466 589	466 589	483 382	854 601	508 000
Maintenance	181 700	303 000	415 249	421 209	421 209	421 209	297 181	309 304	454 351
Total	1 475 333	1 260 118	1 819 885	2 606 400	2 173 471	2 173 471	3 012 373	2 709 912	2 865 626

*2015/16 Budget to be adjusted upwards by R 414 million during 2nd adjustment

Over the 2016 MTEF period, a total of R8.6 billion is allocated across various infrastructure investment categories, where R3.7 billion is allocated for the provision of new infrastructure, R1.9 billion allocated for upgrading and additions, R1.8 billion allocated for rehabilitation and refurbishment and a further R1, 1 billion allocated for the maintenance of education infrastructure. In 2016/17, R1.9 billion is allocated towards existing infrastructure, decreasing to R1.7 billion in 2017/18 and decreasing further to R1.1 billion in 2018/19.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

R thousand	Outcome			2015/16			Medium - term Estimates		
	2012/13	2013/14	2014/15	Main Budget	Adjusted Budget	Revised Estimate	2016/17	2017/18	2018/19
CONDITIONAL GRANTS	512 866	537 892	637 052	938 134	938 134	938 134	1 387 876	1 318 980	1 394 020
Education Infrastructure Grant	512 866	537 892	623 602	855 725	935 725	935 725	1 252 428	1 318 980	1 394 020
Incentive Grant	-	-	-	80 000	-	-	133 309	-	-
EPWP incentive grant	-	-	2 450	2 409	2 409	2 409	2 139	-	-
Technical School Recapitalisation Grant	-	-	11 000	-	-	-	-	-	-
PROVINCIAL ALLOCATION	962 467	1 187 226	1 182 833	1 668 265	1 235 336	1 235 336	1 624 497	1 390 932	1 471 606
Equitable Share	962 467	1 187 226	1 182 833	1 668 265	1 235 336	1 235 336	1 624 497	1 390 932	1 471 606
Total	1 475 333	1 725 118	1 819 885	2 606 399	2 173 470	2 173 470	3 012 373	2 709 912	2 865 626

*2015/16 Budget to be adjusted upwards by R 414 million during 2nd adjustment

Table 2 above shows the budget distribution across various funding sources and the equitable share is the largest source of funding for the department. The equitable share has been contained within R5 billion between (2012/13 to 2015/16) and over 2016 MTEF a total amount of R4.5 billion has been made available. The department has been allocated R4 billion in a form of Education infrastructure Grant (EIG) for 2016 MTEF.

In 2016/17 financial year, the EIG includes an incentive grant of R133.3 million and R36.6 million for building internal capacity for project and programme management. There is a notable increase on the EIG from R2.6 billion between (2012/13 – 2015/16) to R4.1 billion in the 2016 MTEF period.

3. REVIEW of the 2015/16 FINANCIAL YEAR

In the 2015/16 financial year, a budget of R2.6 billion was allocated and later adjusted downwards to R2.2 billion due to delays of accessing identified sites on the provision of new schools programme. Of the adjusted budget, R1.2 billion was funded from equitable share, R935. 7 million from EIG and R2.4 million was from the Expanded Public Works Programme (EPWP). The review of progress is undertaken across the various investment categories as follows;

- **New Infrastructure**

In 2015/16 financial year a budget of R1.6 billion was allocated for the construction of new infrastructure. The programme focused on for the completion of construction works for the fifteen school projects through the application of alternative construction technology (ACT) methods as well as the completion of seventeen school projects through the brick and mortar construction methods. Due to site accessibility challenges experienced at the four brick and mortar school projects, the budget was adjusted downwards to R1 billion.

Of the seventeen new schools, twelve have commenced construction work on site and planned to be completed in the second quarter of 2016/17, Nokuthula Special School is scheduled for completion in 2017/18 financial year and the four schools with site accessibility challenges have been rescheduled for implementation in the following financial years.

- **Upgrading and Additions**

In 2015/16 financial year an adjusted budget of R194 million was allocated for the upgrading and additions to existing schools. The construction constituting major additions to two existing schools (Setlabotjha and Marotola Primary School) is in progress and is planned for completion in 2016/17 financial year. Mobile Grade R classrooms were added to two-hundred existing schools.

The department also embarked on a programme to upgrade twenty six existing schools in line with modernization linked to the Department's e-learning strategy. Twelve of these schools commenced construction whereas the other projects are at tender phase. The schools referred to are also undergoing major rehabilitation.

- **Rehabilitation**

In 2015/16 financial year an adjusted budget of R466.6 million was allocated for the rehabilitation, refurbishment and renovation of existing schools. Rehabilitation and refurbishment work was completed on thirty-three schools as an attempt to restore the condition of existing schools to its original condition, thereby enhancing the capacity and value of an existing asset.

- **Maintenance**

In 2015/16 financial year, an adjusted budget of R421 million was allocated for the day to day maintenance of existing schools in the province. Adjustments were effected during the year to make provisions for implementing urgent sanitation projects at various schools and upgrading of existing Grade 12 classrooms to accommodate Information, Communications and Technology (ICT) requirements.

4. OUTLOOK FOR 2016 MTEF

The National Development Plan has been identified as an instrument to overcome spatial geography and economy of apartheid with key Strategic Infrastructure Projects (SIP) focussing on urban development, unlocking economic opportunities, rural infrastructure etc. Gauteng supports a diversified economy which contributes massively to the National Gross Domestic Product (GDP) of South Africa. This rapid growth has placed substantial pressure on the Gauteng City Region's social and economic infrastructure. To this end, infrastructure development has a critical role towards the attainment of the strategic objectives of the Transformation, Modernisation and Re-Industrialisation programme.

Over the 2016 MTEF, R8.6 billion is allocated across various corridors with the Central development corridor receiving the largest share of R2.9 billion and Southern development corridor receiving the lowest share of R518.9 million. Key projects to be implemented within the 2016/17 financial year include construction of twelve new schools currently at construction stage, upgrading of twenty-six existing schools to align to ICT technology requirements and rehabilitation of one hundred and twenty-three existing schools.

Table 3: Budget per development corridor

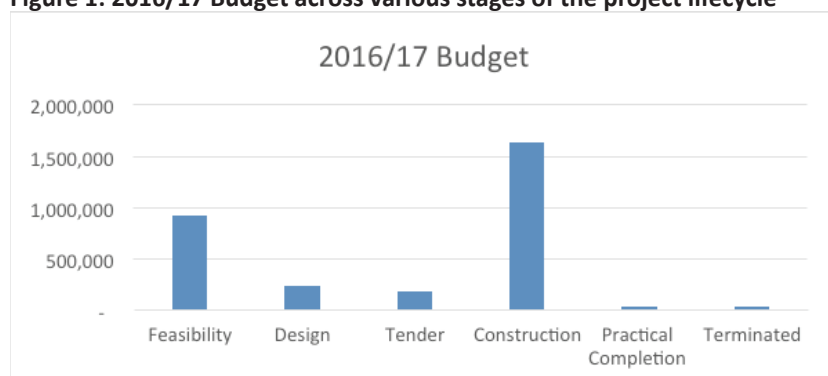
Development corridor	2015/16 Main Budget	2015/16 Adjusted Budget	Medium-term Estimates		
			2016/17	2017/18	2018/19
Central Development	794 569	598 887	1 062 710	904 493	1 014 123
Eastern Development	469 823	399 802	559 549	531 139	461 240
Northern Development	562 357	528 124	508 874	353 959	425 453
Southern Development	191 946	103 174	261 486	166 430	91 000
Western Development	26 514	45 951	215 414	224 467	209 379
Across Various Corridors	561 191	497 532	404 340	529 424	664 431
Total	2 606 400	2 173 470	3 012 373	2 709 912	2 865 626

For each and every financial year, the department deals with various activities to deliver infrastructure as follows;

- Closure of activities from the previous year's implementation,
- Implementation activities for the current year's implementation; and
- Planning activities for the subsequent year's implementation.

In an endeavour to implement the above activities, adequate time for planning, design and procurement processes becomes fundamental. Of the allocated budget in 2016/17 financial year for capital projects, a budget of R1, 6 billion (54 percent) is allocated to projects at construction stage, R175 million (6 percent) is allocated to projects at tender stage, R231 million (8 percent) is allocated to projects at design stage, R919 million (31 percent) is allocated to projects at feasibility, and R27 million (1 percent) is allocated to projects at practical completion stage.

The relative small allocation of R297million for maintenance is set aside for unplanned emergency day and day to day maintenance needs. In the main, the programme focusses on addressing complaints logged by schools through the Department's Call Centre. Figure 1 below indicates the budget allocation across various projects stages in the 2016/17 financial year. Overall, the bulk of the budget for capital projects is allocated to projects at construction and feasibility stage.

Figure 1: 2016/17 Budget across various stages of the project lifecycle

Central Development Corridor

The Central development corridor is anchored around the City of Johannesburg, as a hub of finance, services, ICT and pharmaceutical industries. Over the 2016 MTEF period, R2, 9 billion is allocated to projects implemented within the Central development corridor with the largest share of R1.7 billion allocated towards the provision of new infrastructure programme and the smallest share of R513 million allocated towards the upgrading and additions programme. Key projects planned to be completed in 2016/17 financial year include five new schools as well as upgrading and additions at seven schools in line with the Department's strategic priorities relating to e-learning.

Table 4: Central Development Corridor

Category	2015/16 Main Budget	2015/16 Adjusted Budget	Medium-term Estimates		
			2016/17	2017/18	2018/19
New or Replaced Infrastructure	654 468	368 050	505 173	445 416	802 540
Renovations & Rehabilitation	122 166	202 660	192 100	325 000	198 000
Upgrade and Additions	17 935	28 177	365 436	134 077	13 583
Total	794 569	598 887	1 062 709	904 493	1 014 123

Eastern Development Corridor

The Eastern development corridor is anchored around the Ekurhuleni AEROTROPOLIS as a hub for manufacturing, aviation, logistics and transport industries. Over the 2016 MTEF period, R1.6 billion is allocated to projects implemented within the Eastern development corridor with the largest share of R705.7 million allocated towards the provision of new infrastructure programme and the smallest share of R392 million allocated towards the upgrading and additions programme. Key projects planned to be completed in 2016/17 financial year include; two new schools and upgrading & additions to five schools in line with the Department's new strategic priorities relating to e-learning.

Table 5: Eastern Development Corridor

Category	2015/16 Main Budget	2015/16 Adjusted Budget	Medium-term Estimates		
			2016/17	2017/18	2018/19
New or Replaced Infrastructure	374 388	227 299	177 730	238 729	289 240
Renovations & Rehabilitation	64 073	129 334	73 728	208 601	172 000
Upgrade and Additions	31 362	43 169	308 091	83 809	-
Total	469 823	399 802	559 549	531 139	461 240

Northern Development Corridor

The Northern development corridor is anchored around the City of Tshwane as a hub for automotive sector, research, development, innovation and the knowledge-based economy. Over the 2016 MTEF period, R1.3 billion is allocated to projects implemented within the Northern development corridor with the largest share of R540 million allocated towards the provision of new infrastructure and the smallest share of R312 million allocated towards the upgrading and additions programme. Key projects planned to be completed in 2016/17 financial year include; construction of four new schools, major rehabilitation and refurbishment work at three schools and upgrading and additions at one school in line with the Department's new strategic priorities relating to e-learning.

Table 6: Northern Development Corridor

Category	2015/16 Main Budget	2015/16 Adjusted Budget	Medium-term Estimates		
			2016/17	2017/18	2018/19
New or Replaced Infrastructure	471 954	387 790	133 386	75 000	331 662
Renovations & Rehabilitation	69 990	105 152	160 786	184 000	91 000
Upgrade and Additions	20 413	35 183	214 702	94 959	2 791
Total	562 357	528 125	508 874	353 959	425 453

Western Development Corridor

The Western development corridor is anchored around the West Rand area for the creation of new industries, new economic nodes and new cities. Over the 2016 MTEF period, R649.3 million is allocated to projects implemented within the Western development corridor with the largest share of R365.6 million allocated towards the provision of new infrastructure and the smallest share of R84.8 million is allocated towards rehabilitation and refurbishment programme. Key projects planned to be completed in 2016/17 financial year include; major rehabilitation and refurbishment at one school and upgrading and additions at two schools to incorporate the E-learning requirements.

Table 7: Western Development Corridor

Category	2015/16 Main Budget	2015/16 Adjusted Budget	Medium-term Estimates		
			2016/17	2017/18	2018/19
New or Replaced Infrastructure	14 546	29 564	50 000	125 060	190 579
Renovations & Rehabilitation	8 922	9 333	37 768	31 000	16 000
Upgrade and Additions	3 046	7 054	127 646	68 407	2 800
Total	26 514	45 951	215 414	224 467	209 379

Southern Development Corridor

The Southern development corridor focuses on shifting the overreliance of the economy on the steel industry and diversify to include tourism, entertainment, agro-processing and logistics with a river city where locals and tourists wish to invest, protect and enhance the region's natural assets as well as build strong neighbourhood and communities whilst also enhancing public services and facilities.

Over the 2016 MTEF period, R519 million is allocated to the Southern development corridor with the largest share of R224.8 million allocated towards new infrastructure and the smallest share of R138 million allocated towards upgrading and additions. Key projects planned to be completed in 2016/17 financial year include four major projects; construction of two new schools and upgrading of two existing schools in line with the Department's new strategic priorities relating to e-learning.

Table 8: Southern Development Corridor

Category	2015/16 Main Budget	2015/16 Adjusted Budget	Medium-term Estimates		
			2016/17	2017/18	2018/19
New or Replaced Infrastructure	80 506	59 927	119 822	45 000	60 000
Renovations & Rehabilitation	20 368	20 111	19 000	106 000	31 000
Upgrade and Additions	91 072	23 136	122 666	15 430	-
Total	191 946	103 174	261 488	166 430	91 000

5. EXPANDED PUBLIC WORKS PROGRAMME

According to the Division of Revenue Act, the purpose of the Expanded Public Works Programme (EPWP) incentive grant is to expand work creation efforts using labour-intensive delivery methods in the following identified focus areas, in accordance with EPWP guidelines:

- Road maintenance and the maintenance of buildings,
- Low traffic volume roads and rural roads,
- Other economic and social infrastructure,

In 2016/17, R2.1 million has been allocated for expanding work creation through the EPWP incentive grant on infrastructure projects using labour intensive method. It is envisaged that 30 job opportunities will be created.

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
1. New and replacement assets						
1	Bramfischerville Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
2	Dr Mathole Motshega Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
3	Durban Deep Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
4	Esselenpark Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - BM (Replacement)
5	Esselenpark Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - BM (Replacement)
6	Everest Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
7	EW Hobbs Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
8	Faresani Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
9	Faresani Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
10	Julius Sebolai Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
11	Julius Sebolai Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
12	Kaalfontein Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
13	Kaalfontein Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
14	Kliptown Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
15	Kliptown Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
16	Laerskool Hennopsrivier	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - BM (Replacement)
17	Leihlo Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
18	Mdelwa Hlongwane Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
19	Mdelwa Hlongwane Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
20	Menzi Primary School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - BM (Replacement)
21	Moses Kotane Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
22	Mpumelelo Primary	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - BM (Replacement)
23	Nancefield Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
24	Newclare Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
25	Nkone Maruping Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
26	Noordgesig Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
27	Noordgesig Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
28	Onverwacht Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - BM (Replacement)
29	Philena Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - BM (Replacement)
30	Pretoria Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - BM (Replacement)
31	Riverlea Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
32	Sizuzile Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - BM (Replacement)
33	Umyezane Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - BM (Replacement)
34	Wilhelmina Hoskins Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM (Replacement)
35	Bramfischerville Primary School No 2	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM New
36	Ga Rankuwa Primary School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Primary - BM New
37	Mamelodi East Primary School	Practical Completion	City of Tshwane	Northern	Non-residential buildings	School - Primary - BM New
38	Mayibuye Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM New
39	Moreleta Park Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - BM New
40	Pennyville Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - BM New
41	Rethabiseng Primary No. 2	Construction	City of Tshwane	Northern	Non-residential buildings	School - Primary - BM New
42	Roodekop Primary	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - BM New
43	Savanna City Prim No. 1	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - BM New
44	Sikhulisile Primary School	Practical Completion	City of Tshwane	Northern	Non-residential buildings	School - Primary - BM New
45	Tinasonke Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - BM New
46	Westonaria Borwa Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - BM New
47	Chief A Luthuli Primary School No. 2	Practical Completion	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - BM New
48	Tshepiso – Primary	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - ACT New
49	Bophelong Secondary School	Construction	Sedibeng	Southern	Non-residential buildings	School - Secondary - BM New
50	Centurion Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - BM New
51	Kwena Molapo Comprehensive Farm School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - BM New
52	Nellmapius Secondary No 1	Construction	City of Tshwane	Northern	Non-residential buildings	School - Secondary - BM New
53	Northcliff Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - BM New
54	Olievenhoutbosch Secondary No.2	Construction	City of Tshwane	Northern	Non-residential buildings	School - Secondary - BM New
55	Parktown Public School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - BM New
56	Simunye Secondary	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - BM New
57	Soshanguve East Secondary	Practical Completion	City of Tshwane	Northern	Non-residential buildings	School - Secondary - BM New
58	Tshwane Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - BM New
59	Oosrand Secondary School	Practical Completion	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - BM(Replacement)
60	Rust -Ter- Vaal Secondary	Design	Sedibeng	Southern	Non-residential buildings	School - Secondary - BM(Replacement)
61	DR W.K Du Plessis LSEN	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Special- BM (Replacement)
62	DR W.K Du Plessis LSEN	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Special- BM (Replacement)
63	Nokuthula Special School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Special- BM (Replacement)
64	Rotara School	Design	West Rand	Western	Non-residential buildings	School - Special- BM (Replacement)
65	Emergency ACT Schools	Feasibility	Various	Various	Non-residential buildings	Various ACT Schools
Total New infrastructure assets						
2. Upgrades and additions						
66	AB Xuma Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
67	Abram Hlophe Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom

Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expen- diture to date from previous years	Total available 2016/17	MTEF Forward estimates	
Date: Start	Date: Finish							MTEF 2017/18	MTEF 2018/19
4/1/2016	11/30/2017	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	37,860	35,000	-
8/1/2017	3/31/2019	Equitable Share	Infrastructure Management	Individual Project		-	-	20,000	40,000
9/1/2017	12/31/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	10,000	40,000
4/1/2017	8/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	20,000	-
4/1/2017	8/31/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	-	40,000
3/26/2015	12/31/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	73,325	8,733	52,123	-	-
5/1/2017	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	30,000	35,000	-
4/1/2017	8/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	15,000	-
4/1/2017	8/31/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	-	40,000
3/26/2015	7/30/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	38,268	-	-
3/26/2015	7/30/2016	Equitable Share	Infrastructure Management	Individual Project	77,830	687	24,500	-	-
4/30/2017	8/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	20,000	-
4/30/2017	8/31/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	-	50,935
4/30/2017	8/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	20,000	-
4/30/2017	8/31/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	-	60,000
4/30/2017	8/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	20,000	51,662
4/30/2017	8/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	20,000	50,854
4/1/2017	8/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	30,000	-	50,000
4/1/2017	8/31/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	40,915	-
2/18/2015	6/30/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	63,508	-	-
3/24/2015	7/30/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	92,914	41,194	35,709	-	-
4/1/2017	8/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	20,000	60,000
4/1/2017	8/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	30,000	10,000	60,000
4/1/2017	8/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	20,000	60,000
5/8/2015	8/30/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	87,716	14,029	51,508	-	-
9/1/2016	3/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	29,110	54,087	-
9/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	10,890	-	-
4/1/2018	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	15,000	60,000
4/1/2017	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	20,000	60,000
4/1/2018	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	10,000	60,000
4/1/2017	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	15,000	60,000
10/1/2016	3/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	27,603	40,000	-
4/1/2017	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	10,000	60,000
4/1/2017	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	10,000	51,605
1/27/2015	7/28/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	86,625	12,923	15,227	-	-
3/11/2015	7/30/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	108,117	66,943	21,087	-	-
4/8/2013	7/31/2014	Education Infrastructure Grant	Infrastructure Management	Individual Project	72,909	53,825	2,000	-	-
4/1/2017	11/1/2019	Equitable Share	Infrastructure Management	Individual Project		-	-	10,000	60,000
4/1/2017	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	20,000	60,000
10/1/2016	6/31/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	55,000	10,000
2/13/2015	6/30/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	97,815	29,978	47,438	-	-
2/18/2015	7/30/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	33,351	4,342	3,000	-	-
4/1/2017	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	15,000	60,000
11/11/2008	11/4/2011	Education Infrastructure Grant	Infrastructure Management	Individual Project	53,727	723	1,000	-	-
1/15/2017	11/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	27,000	60,000	13,000
10/1/2016	11/31/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	30,000	50,000	35,000
2/13/2015	12/31/2015	Education Infrastructure Grant	Infrastructure Management	Individual Project	115,732	63,088	8,379	-	-
4/1/2016	3/31/2017	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	50,000	-	-
6/23/2015	6/30/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	85,062	21,713	40,103	-	-
10/17/2018	1/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	40,000
4/30/2017	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	20,000	49,146
3/13/2015	7/31/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	103,187	80,468	18,692	-	-
4/1/2017	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	10,000	60,000
8/24/2015	10/30/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	21,952	40,169	-	-
4/1/2017	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	15,000	60,000
4/1/2018	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		2,287	-	15,000	60,000
2/12/2015	12/31/2015	Education Infrastructure Grant	Infrastructure Management	Individual Project	111,574	-	3,000	-	-
4/1/2017	11/1/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	-	10,000	60,000
8/30/2013	2/28/2015	Education Infrastructure Grant	Infrastructure Management	Individual Project	107,940	21,484	2,000	-	-
10/1/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	29,719	30,000	-
10/1/2016	1/31/2019	education Infrastructure Grant	Infrastructure Management	Individual Project		-	46,240	68,729	-
10/1/2016	1/31/2019	Equitable Share	Infrastructure Management	Individual Project		-	-	-	56,240
3/5/2015	5/23/2017	Education Infrastructure Grant	Infrastructure Management	Individual Project	285,384	89,086	119,978	10,414	-
7/31/2016	3/31/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	20,000	60,060	95,579
4/1/2017	3/31/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	30,000	30,000
							986,111	959,205	1,704,021
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thou-sands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
68	Alberview Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
69	Alston Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
70	Arcon Park Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - ACT Classroom
71	Atholanga Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
72	Baweze Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
73	Bonamelo Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
74	Bosele Public Intermediate School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
75	Brandvlei Primary Farm School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
76	Brindhaven Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
77	Bronkhorstspuit Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
78	Buhle Park Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
79	Buyani Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
80	Dawn Park Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
81	Daxina Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
82	Denver Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
83	Dimakatso Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
84	Dinokeng Primary Farm School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - ACT Classroom
85	Diodi Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
86	Donaldson Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
87	Drake Koka Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
88	Dulcie September Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
89	Duzenendlela Primary Farm School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
90	Ebomini Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
91	Ebuhleni Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
92	Edenpark Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
93	Eden-Ridge Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
94	Ekurhuleni Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
95	Eldocrest Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
96	Emanzini Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - ACT Classroom
97	Ematsheni Primary Farm School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
98	Emfuleni Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - ACT Classroom
99	Entandweni Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
100	Esithebeni Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
101	Fairview Junior School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
102	Florida Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
103	Forest Hill Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
104	Glenview Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
105	Goza Primary School (Freedom Park Ps No.2)	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
106	Greenfields Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
107	Igagasi Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
108	Iketleng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
109	Ikusalethu Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
110	Imfundo Middle School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - ACT Classroom
111	Ipeleng Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
112	Ipokong Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
113	Isaac Makau Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
114	Isigalo Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
115	Isiziba Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
116	Itseng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
117	Ivory Park Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
118	Izanokhanyo Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
119	Izibuko Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
120	Kanana Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
121	Katlehong Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
122	Kenton Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
123	Khelekile Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
124	Khutong South Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
125	Kid Maponya Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
126	Kopa Dilalelo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
127	Kutumela-Molefi Intm. Farm School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
128	Kwanele Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
129	La Rochelle Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
130	Laer Gedenskool Danie Theron	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
131	Laerskool Avante	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
132	Laerskool Bekker	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
133	Laerskool Boosens	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
134	Laerskool Danie Malan	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
135	Laerskool Die Ruiters	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
136	Laerskool Elsburg	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom

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Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
137	Laerskool Generaal Beyers	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
138	Laerskool Germiston Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
139	Laerskool Gerrit Maritz	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
140	Laerskool Kempton Park	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
141	Laerskool Leondale Parallel Medium	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
142	Laerskool Nellie Swart	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
143	Laerskool Nooitgedacht Nr 88	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
144	Laerskool Paardekraal	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
145	Laerskool Voortrekker-Eeufees	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
146	Lengau Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
147	Leratadima Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
148	Lesedi Potlana Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
149	Lesego Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
150	Lewisham Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
151	Losberg Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
152	Lungisani Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
153	Madibatlou Middle School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
154	Mafumbuka Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
155	Makapane Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - ACT Classroom
156	Masizani Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
157	Mikateka Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
158	Mkhambi Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
159	Mmatso Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
160	Mohlodi Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
161	Motheo-Foundation Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
162	Mphe-Thuto Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
163	Mveledzandivho Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
164	New Comet Primary Mine School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
165	Nigel Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
166	Nong Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
167	Noordwyk Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
168	Omar H.S.Ebrahim Lotus Gardens Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
169	Onverwacht Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
170	Opelweg Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
171	P.S. Tsosane Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
172	Panorama Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
173	Phuthulla Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - ACT Classroom
174	Poseidon Road Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
175	Protea Glen Primary School No.2	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
176	Pulamadibogo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
177	Realeboha Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
178	Refano Primary Farm School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
179	Retillepele Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
180	Rev. A. Mapheto Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
181	Rondebult Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
182	Rooipoort Primary Farm School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
183	Sandile Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
184	Setholela Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
185	Shalom Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
186	Sierra Nevada Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
187	Siphethu Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
188	Stoneridge Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
189	Sunnyside Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
190	Swartkop Valley Primary Farm School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
191	Thembelihle Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
192	Thulasizwe Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
193	Thusong Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
194	Tipfluxeni Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
195	Tsakani Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
196	Tshepana Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
197	Tshipi-Noto Intermediate	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
198	Tshirela Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - ACT Classroom
199	Tsholetsega Public School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
200	Tshwaragano Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
201	Vezulwazi Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
202	Villa Liza Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
203	Vukosi Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
204	Wd Oliphant Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
205	Weltevreden Park Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom

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Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thou- sands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
206	West Rand Primary Mine School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
207	Windmill Park Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
208	Zamukhanyo Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - ACT Classroom
209	Zivuseni Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - ACT Classroom
210	Zodiac Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - ACT Classroom
211	Zuurbekom Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - ACT Classroom
212	Ebomini Primary	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
213	Enkanyezini Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
214	Erasmia Primary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
215	Evaton Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - Fencing
216	Fadimeha Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - Fencing
217	Forest Hill Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
218	Frikkie Meyer Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - Fencing
219	Fukama Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - Fencing
220	Ikkeleng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
221	Implala Crescent Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
222	Iphahloelleng Primary	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - Fencing
223	JJ De Jong Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
224	Laerskool Elandia	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Fencing
225	laerskool General Chritian De Wet	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
226	Laerskool Helderkrui	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
227	Laerskool Morewag	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Fencing
228	Laerskool Riviera	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
229	Laerskool Unitas Park	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - Fencing
230	Laerskool Westwood	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Fencing
231	Leeuwfontein Primary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
232	Lekgalong Primary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
233	Lenasia Model Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
234	Lesedi Potlana Primary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
235	Lesego Primary School	Construction	West Rand	Western	Non-residential buildings	School - Primary - Fencing
236	Loitkile Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
237	Losberg Primary	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - Fencing
238	Mabefeng Primary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
239	Madiba Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
240	Magasela Primry School	Tender	Sedibeng	Southern	Non-residential buildings	School - Primary - Fencing
241	Magwaraneng Primary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
242	Mahlasedi Masana Primary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
243	Makgake Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
244	Malerato Primary	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - Fencing
245	Metse a bophelo Prim	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
246	Mlokotwa Dube Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
247	Moditela Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
248	Mohlodi Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Fencing
249	Nayaboswa Primary	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - Fencing
250	Orange Farm Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
251	Parkdale Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
252	Phakamonola Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
253	Phiri Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
254	Ratanda Primary	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - Fencing
255	Reakgona Primary	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - Fencing
256	Refihilepele Primary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
257	Refilwe Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
258	Retile Peimary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - Fencing
259	Robertsham Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
260	Rondebult Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Fencing
261	Sapebuso Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
262	Sedimosang Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - Fencing
263	Sepaboso Prim	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
264	Stretford Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
265	Suidheuwels Peimary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
266	Tane Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Fencing
267	Tiyani Secondary School	Tender	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
268	Tsitsiboga Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - Fencing
269	Vukuzakhe Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary - Fencing
270	Weldevreden Park Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Fencing
271	Marotola Primary School	Tender	City of Tshwane	Northern	Non-residential buildings	School - Primary - Major Additions
272	Setlabotjah Primary	Construction	Sedibeng	Southern	Non-residential buildings	School - Primary - Major Additions
273	Tholimfundo Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Major Additions
274	Bovet Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Smart School

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Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thou- sands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
275	Lyndhurst Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Smart School
276	Mogobeng Primary School	Tender	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Smart School
277	Tlamatlama Primary School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Smart School
278	Tshepisa Primary School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Smart School
279	Grade R ACT classrooms	Feasibility	Various	Various	Non-residential buildings	School - Primary Grade R - ACT
280	Abram Hlophe Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
281	Albertina Sisulu Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
282	Aloe Ridge Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
283	Arcon Park Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
284	Atterholang Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
285	Bafo Chiko Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
286	Barcelona Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
287	Bathabile Primary Farm School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
288	Baweze Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
289	Bethany Combined	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
290	Bodubelo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
291	Boipelo Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
292	Bongani Primary Farm School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
293	Bopang-Kgotso Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
294	Bosele Public Intermediate School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
295	Braamfischerville Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
296	Brandvlei Primary Farm School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
297	Bree Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
298	Bronkhorstspuit Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
299	Buhle Park Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
300	Bula-Dikgoro Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
301	Buyani Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
302	Carter Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
303	Chivirikani Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
304	Chokoe Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
305	Cosmo City West Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
306	Cyridene Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
307	Dan Radebe Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
308	Daveyton Intermediate School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
309	Denver Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
310	Dikago Dintle Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
311	Dinokeng Primary Farm School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
312	Dithabaneng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
313	Doompoort Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
314	Dr Mathole Motshekga Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
315	Duduza Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
316	Ebuhleni Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
317	Edenpark Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
318	Eden-Ridge Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
319	Edwin Moalusi Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
320	Emseni Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
321	Encochoyini Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
322	Enkangala Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
323	Entokozweni Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
324	Entuthukweni Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
325	Esikhisini Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
326	Esithebeni Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
327	Fathogang Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
328	Firethorn Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
329	Flamingo Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
330	Franklin D Roosevelt Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
331	Fred Habedi Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
332	Freedom Park Primary School No.2	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
333	Fukama Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
334	Gahlanso Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
335	Geluksdal Primere Skool	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
336	Greenfields Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
337	Greyville Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
338	Hammanskraal West Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
339	Happiness Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
340	Harmony Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
341	Harry Gwala Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
342	Ikage Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT

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Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant,machinery & Equipments, COE)	Type of infrastructure
R thou-sands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
343	Ikeleng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
344	Iketleng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
345	Ikhwezilethema Intermediate School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
346	Ikusasaletu Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
347	Imfundo Middle School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
348	Impala Crescent Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
349	Iphutheng Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
350	Isaac Makau Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
351	Isekelo Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
352	Itireleng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
353	Itumeleng Madiba Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
354	Izanokhanyo Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
355	Jabulani Thabang Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
356	Johannesburg Girls' Preparatory School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
357	Katlehong Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
358	Kekana Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
359	Kgomoco Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
360	Khaselihle Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
361	Khensani Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
362	Kholwani Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
363	Khula-Nolwazi Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
364	Kid Maponya Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
365	Kliptown Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
366	Kodumela Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
367	Kopa Dilalelo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
368	Krugersdorp Town Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
369	Kudube Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
370	Kutumela-Molefi Intm. Farm School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
371	Laer Gedenkskool Danie Theron	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
372	Laerskool Bekker	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
373	Laerskool Delville	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
374	Laerskool Die President	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
375	Laerskool Eendracht	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
376	Laerskool Glenharvie	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
377	Laerskool Hannes Visagie	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
378	Laerskool Jan Van Riebeeck	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
379	Laerskool Kommando	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
380	Laerskool Millenium	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
381	Laerskool Oos-Driefontein	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
382	Laerskool Paardekraal	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
383	Laerskool Risiville	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
384	Laerskool Riviera	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
385	Laerskool Theresapark	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
386	Laerskool Verkenner	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
387	Laerskool Voorwaarts	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
388	Laerskool Welgedag	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
389	Lakeside Estate Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
390	Lakeside Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
391	Lakeview Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
392	Langaville Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
393	Lebelo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
394	Leboneng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
395	Lefofa Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
396	Leihlo Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
397	Lekgalong Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
398	Lengau Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
399	Leratadima Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
400	Leratong Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
401	Lesedi La Kreste Anglican Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
402	Lesedi Potlana Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
403	Letsatsing Primary Mine School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
404	Lewisham Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
405	Libra Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
406	Lindelani Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
407	Lindisa Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
408	Lion Park Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
409	Loratong Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
410	Losberg Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
411	Lungisani Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT

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Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
412	Lyndhurst Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
413	Mabu-A-Tlou Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
414	Mafumbuka Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
415	Mahlwareng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
416	Maitjibulo Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
417	Makgake Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
418	Manamelong Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
419	Mandlethu Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
420	Manzini Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
421	Marokolong Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
422	Maropeng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
423	Marula Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
424	Masakhane Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
425	Mashemong Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
426	Matlhasedi Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
427	Mdelwa Hlongwane Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
428	Melpark Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
429	Meyerton Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
430	Mmabana Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
431	Mmamotse Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
432	Mmatso Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
433	Mmuso Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
434	Moduopo Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
435	Mohlakano Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
436	Mohlakeng Public School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
437	Mohlodi Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
438	Molefe Mooke Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
439	Monument Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
440	Moroganeng Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
441	Mosaedi Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
442	Moshoeshe Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
443	Motjibosane Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
444	Mphe-Thuto Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
445	Mshuluzane Mayisela Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
446	Mthombolwazi Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
447	Mutingati Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
448	Mveledzandivho Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
449	Mzimhle Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
450	Nancefield Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
451	Nchuncheko Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
452	Nellmapius Ext.6 Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
453	Nellmapius Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
454	Noordgesig Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
455	Noordwyk Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
456	Northridge Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
457	Ntsha Peu Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
458	Onkgopotse Tiro Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
459	OR Tambo Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
460	Orchards Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
461	Orchards Primary School (Tw)	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
462	P.S. Tsosane Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
463	Paul Mosaka Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
464	Peter Zongwane Primary School (Formerly PHOMOLONG PRIMARY NO.2	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
465	Phakamonola Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
466	Pheladi-Nakene Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
467	Phororong Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
468	Phumula Gardens Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
469	Phumzile Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
470	Phuthanang Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
471	Pinegrove Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
472	Polokong Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
473	Pula-Difate Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
474	Pulamadibogo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
475	Raikana Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
476	Ramahale Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
477	Ramotse Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
478	Rapelego Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
479	Reakgona Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
480	Rebongwe Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT

[illegible]

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
481	Redibone Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
482	Refentse Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
483	Refilwe Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
484	Rekopantse Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
485	Renelwe Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
486	Rietondale Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
487	Rivoningo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
488	Rodney Mokoena Preparatory School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
489	Rondebult Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
490	RS Maluleke Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
491	Rynsoord Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
492	Sandile Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
493	Seattle Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
494	Sedi Laka Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
495	Sediba-Sa-Tsebo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
496	Sedibeng Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
497	Sedibeng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
498	Seetsa-Sa-Kgwedi Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
499	Sefika Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
500	Sekampaneng Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
501	Sekgutlong Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
502	Seliba Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
503	Senyamo Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
504	Seroto Matshehla Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
505	Setholela Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
506	Setlolamathe Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
507	Setsing Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
508	Shadrack Mbambo Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
509	Shomang Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
510	Siamisang Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
511	Sibongile Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
512	Sierra Nevada Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
513	Silverfields Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
514	Sinqobile Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
515	Siviwe Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
516	Sonqoba Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
517	Soshangaan Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
518	St Camillus Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
519	St Francis Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
520	Stoneridge Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
521	Sunnyridge Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
522	Sunvalley Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
523	T C Esterhuysen Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
524	Tamaho Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
525	Tane Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
526	Thaba Middle School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
527	Thabang Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
528	Thathani Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
529	Thembele Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
530	Thopodi Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
531	Thusong Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
532	Tiamoko Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
533	Tipfluxeni Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
534	Tlamaganyo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
535	Tsakani Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
536	Tsaroga-Phoka Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
537	Tshabalala Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
538	Tshebelisanong Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
539	Tshemedi Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
540	Tshepisoong Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
541	Tshipi-Noto Intermediate	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
542	Tsholetsega Public School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
543	Tshwaragano Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
544	Ubuhle Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Primary Grade R - ACT
545	Umyezane Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
546	Umsobomvu Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
547	Uthando Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT
548	Vukani Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
549	Vukani Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - ACT

[illegible]

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
550	Vukazenzele Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
551	Vusisizwe Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
552	Wd Oliphant Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
553	Wesrandse Skool - West Rand School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
554	West Rand Primary Mine School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary Grade R - ACT
555	Wychwood Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
556	Yeoville Boys' Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
557	Zakheni Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
558	Zakheni Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
559	Zibambele Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
560	Zonkizizwe Primary School Katlehong	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - ACT
561	Zonkizizwe Primary School Orange Farm	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - ACT
562	Boschkop Primary School	Design	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - BM
563	Chivirikani Primary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - BM
564	Chokoe Primary School	Design	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - BM
565	Con Amore School (LSEN)	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - BM
566	Itumeleng Madiba Primary School	Tender	City of Tshwane	Northern	Non-residential buildings	School - Primary Grade R - BM
567	Ivory Park Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - BM
568	Laerskool Danie Theron	Tender	City of Johannesburg	Central	Non-residential buildings	School - Primary Grade R - BM
569	Mohlodi Primary School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Primary Grade R - BM
570	Westgold Primary School	Tender	West Rand	Western	Non-residential buildings	School - Primary Grade R - BM
571	Aha-Thuto Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
572	Almont Technical High School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
573	Athlone Girls' High School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
574	Badirile Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
575	Boitshepo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
576	Daleview Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
577	DC Marivate Junior Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
578	Dinoto Technical Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
579	Edenvale High School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
580	Eqinisweni Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
581	Fr. Smangalisso Mkhathswa Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
582	Graceland Education Centre	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
583	Hans Kekana Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
584	Hoërskool Bekker	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
585	Hoërskool Die Fakkkel	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
586	Hoërskool Elandspoort	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
587	Hoërskool Elsburg	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
588	Hoërskool President	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
589	Holy Trinity Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
590	Ithuteng Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
591	Ivory Park Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
592	Kgothlang Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
593	Kibler Park Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
594	Kingsway Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
595	Kwabhekilanga Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
596	Laerskool Glenharvie	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
597	Lekamoso Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
598	Leondale Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
599	Leshata Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
600	Makgetse Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
601	Mandisa Shiceka Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
602	Masithwalisane Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
603	Moletsane Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
604	Mosupatsela Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
605	Mphethi Mahlatsi Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
606	Mpumelo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
607	New Hope Secondary School	Feasibility	Sediberg	Southern	Non-residential buildings	School - Secondary - ACT Classroom
608	Nimrod Ndebele Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
609	O.R Tambo Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
610	Palmeridge Ext. 6 Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
611	Palmeridge Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
612	Phineas Xulu Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
613	Phumlani Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
614	Phumula Gardens Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
615	Protea Glen Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
616	Qedilzwe Secondary School	Feasibility	Sediberg	Southern	Non-residential buildings	School - Secondary - ACT Classroom
617	Rakgotso Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
618	Ramabele Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom

Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expen- diture to date from previous years	Total available	MTEF Forward estimates	
Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	994	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	994	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	994	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	994	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	994	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	497	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	497	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	497	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	497	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,496	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	497	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	994	-	-
6/28/2016	8/30/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,000	3,000	-
6/28/2016	8/30/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,000	3,000	-
6/28/2016	8/30/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,000	3,000	-
3/31/2015	2/28/2016	Equitable Share	Infrastructure Management	Individual Project	2,659	33	1,015	-	-
3/15/2016	12/15/2016	Equitable Share	Infrastructure Management	Individual Project		-	1,500	5,000	-
3/31/2015	2/28/2016	Equitable Share	Infrastructure Management	Individual Project	2,873	-	500	-	-
3/15/2016	12/15/2016	Equitable Share	Infrastructure Management	Individual Project		-	1,500	5,000	-
3/31/2015	2/28/2016	Equitable Share	Infrastructure Management	Individual Project	2,784	-	1,516	-	-
3/15/2016	12/15/2016	Equitable Share	Infrastructure Management	Individual Project		-	1,500	5,000	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,955	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,910	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,955	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,910	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,955	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,910	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,955	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,910	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,955	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,910	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,955	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,910	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,955	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,910	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,955	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,910	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,955	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,910	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,955	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management						

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
619	Ramosukula Primary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - ACT Classroom
620	Randfontein Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
621	Ratshepo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
622	Relebogile Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
623	Reutlwile Junior Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
624	Rhodesfield Technical High School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
625	Ribane-Laka Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
626	Schaumburg Combined School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
627	SG Mafaesa Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
628	Siyabonga Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - ACT Classroom
629	Strauss Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
630	Sunward Park High School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
631	T M Lethake Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
632	Thabo Ntsako Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
633	Thulaganyo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
634	Thuto Lefa Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - ACT Classroom
635	Tipfuxeni Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
636	Tswelopele Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
637	Villa Lisa Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
638	Winnie Mandela Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
639	Wordsworth High School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - ACT Classroom
640	Wozanibone Intern Farm School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - ACT Classroom
641	Funekile J. Secondary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
642	Hoerskool Horizon	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Fencing
643	Hoerskool Primrose	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Fencing
644	Holy Trinity Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
645	Hosea Kekana SECONDARY SCHOOL	Design	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
646	Iphahloleng Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Fencing
647	Jet Nteo Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Fencing
648	Langalibalele Dube	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Fencing
649	Lehlabile Secondary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
650	Lingitjhuu Secondary SCHOOL	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
651	Lucas Motshabansi Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
652	Magalisburg State School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Fencing
653	Olievenhoutbosch PS	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
654	Phateng Secondary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
655	Rivoni Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Fencing
656	Semphato Junior Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
657	Sikhululekile Sec	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
658	The Vaal High School	Tender	Sedibeng	Southern	Non-residential buildings	School - Secondary - Fencing
659	Thulaganyo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Fencing
660	Clapham High School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Upgrade to Full service school
661	AB Phokompe Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
662	Abel Motshoane Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
663	Adam Masebe Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
664	Aha-Thuto Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
665	Ahmed Timol Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
666	Ahmed Timol Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
667	Alafang Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
668	Allanridge Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
669	Alrapark Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
670	Altmont Technical High School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
671	Amandasig Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
672	Amandasig Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
673	Amogelang Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
674	Amos Maphanga Secondary	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
675	Anchor Comprehensive	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
676	Asser Maloka Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
677	Aurora Girls High School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
678	Azara Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
679	B.B. Myataza Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
680	Badirile Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
681	Beverly Hills Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
682	Bhukulani Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
683	Blue Eagle High School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
684	Boitshepo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
685	Boitumelo Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
686	Bokawos0 High School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
687	Bokgoni Technical Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms

Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expen- diture to date from previous years	Total available	MTEF Forward estimates	
Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	1,303	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	652	-	-
4/9/2017	3/10/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	2,002	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	1,201	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	1,201	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	1,201	-
3/15/2016	3/15/2019	Education Infrastructure Grant	Infrastructure Management	Individual Project		99	-	109	1,391
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	1,201	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	2,402	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	2,002	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	1,217	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	1,201	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	2,002	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	1,201	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	1,201	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	1,201	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	2,002	-
4/15/2018	3/15/2019	Equitable Share	Infrastructure Management	Individual Project		-	-	-	1,400
3/15/2016	12/15/2016	Equitable Share	Infrastructure Management	Individual Project			1,391	109	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project		-	-	1,201	-
9/21/2015	9/21/2016	Equitable Share	Infrastructure Management	Individual Project	6,601	-	4,000	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	361	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	301	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	361	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	542	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	301	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	360	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	542	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	361	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	301	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	361	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	240	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	241	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	723	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	301	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	422	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	422	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	482	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	422	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	301	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	663	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	422	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	301	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	241	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	241	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	301	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	361	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project		-	301	-	-

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
688	Bokgoni Technical Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
689	Bokomaso Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
690	Bona Comprehensive School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
691	Bona Lesedi Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
692	Bopasenatla Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
693	Bophelong Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
694	Botebo-Tsebo Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
695	Botse-Botse Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
696	Botse-Botse Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
697	Buhlebemfundo Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
698	Buhlebuzile Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
699	Caiphus Nyoka Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
700	Central Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
701	Charlotte Maxeke Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
702	Chipa-Tabane Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
703	Chris J Botha Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
704	Chris J Botha Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
705	Coronationville Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
706	Coronationville Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
707	Cosmo City Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
708	Crystal Park High	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
709	Crystal Park High	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
710	D.A. Mokoma Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
711	Daleview Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
712	Daliwonga Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
713	Dan Kutumela Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
714	Daspoort Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
715	Daspoort Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
716	David Hellen Peta Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
717	Denver Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
718	Devey Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
719	Diepdale Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
720	Diepsloot Combined School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
721	Diepsloot Secondary School No. 2	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
722	Diepsloot West Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
723	Dinokaneng Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
724	Dinoto Technical Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
725	Dr Motsuenyane Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
726	Dr Beyers Naude Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
727	Dr BW Vilakazi Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
728	Dr WF Nkomo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
729	Dr. AT. MReosele Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
730	Dr. Beyers Naude Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
731	East Bank High School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
732	Edenpark Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
733	Eden-Ridge High School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
734	Edward Phatudi Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
735	Eersterust Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
736	Ekgangala Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
737	Ekgangala Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
738	Eketsang Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
739	Eldomaine Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
740	Eldorado Park Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
741	Eldorado Park Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
742	Elethu Themba Public School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
743	Elizabeth Matsemela Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
744	Elizabethmatsemelasecondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
745	Emadwaleni Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
746	Emdeni Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
747	Emshukantambo Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
748	Ennerdale Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
749	Ephes Mankeli Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
750	Eqinisweni Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
751	Eramus Monareng Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
752	Esibonewesihle Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
753	Esokwazi Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
754	Etwatwa Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
755	Far North Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
756	Fiavius Mareka Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms

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Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
757	Fidelitas Comprehensive S.	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
758	Fine Town Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
759	Fons Luminis Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
760	Forté Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
761	Fr. Smangalis Mkhathswa Secondary Scho	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
762	Fred Norman Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
763	Fred Norman Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
764	Freedom Park Secondary School No 1	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
765	Fumana Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
766	Fundulwazi Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
767	Fusion Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
768	Fusion Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
769	Geluksdal Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
770	Geluksdal Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
771	George Khosa Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
772	Glenbrack High School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
773	Glenbrack High School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
774	Graceland Education Centre	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
775	Graaenfields Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
776	Hammanskraal Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
777	Hans Kekana Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
778	HB Nyathi Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
779	Himalaya Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
780	HL Setlalentoa Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
781	Hlanganani Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
782	Hlanganani Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
783	Hlomphehang Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
784	Hofmeyr Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
785	Holy Trinity Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
786	Hosea Kekana Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
787	Hulwazi Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
788	I.R.Lesolang Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
789	Ibhongo Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
790	Ikusasa Comprehensive School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
791	Ikusasaletu Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
792	Illinge Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
793	Imfundo Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
794	Inqayizivele Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
795	Isizwe-Setjhaba Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
796	Ithuteng Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
797	Itirele-Zenzele Comprehensive School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
798	Ivory Park Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
799	J Gatang Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
800	J Kekana Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
801	J.B. Matabane Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
802	Jabulani Technical Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
803	Jabulile Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
804	Jafra Mahlangu Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
805	JE Malepe Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
806	Jet Nteo Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
807	Jiyana Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
808	Johannesburg Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
809	Johannesburg Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
810	Jordan Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
811	Kaalfontein Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
812	Katleho-Impumelelo Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
813	Katlehong Technical Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
814	Katlehong Technical Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
815	Kelokitso Comprehensive School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
816	Kenilworth Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
817	Kenilworth Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
818	Kenneth Masekela Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
819	Kensington Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
820	Kensington Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
821	Ketlehong Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
822	Kgadime Matsepe Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
823	Kgatlopele Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
824	Kgokare Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
825	Kgomots0 Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms

[illegible]

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
826	Kgoro Ya Thuto Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
827	Kgothlang Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
828	Khanya-Lesedi Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
829	Khanya-Lesedi Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
830	Khutlo-Tharo Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
831	Kibler Park Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
832	Kingsway Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
833	Klipspruit-Wes Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
834	Kliptown Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
835	Kliptown Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
836	Kwabhekilanga Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
837	Kwadedangendiale Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
838	Kwadukathole Comprehensive School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
839	Kwa-Mahlobo Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
840	Kwena Molapo Comprehensive: Farm School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
841	Laban Motlhabi Comprehensive School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
842	Lakeside Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
843	Lamula Jubilee Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
844	Lancea Vale Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
845	Landlulwazi Comprehensive School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
846	Langaville Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
847	Laudium Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
848	Laudium Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
849	Lavela Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
850	Lawley Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
851	Lebohang Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
852	Lebone Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
853	Lefa-lfa Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
854	Lefa-lfa Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
855	Lehlajile Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
856	Lehweleng Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
857	Lekamoso Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
858	Lekoa Shandu Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
859	Lenasia Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
860	Lenasia Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
861	Lenasia South Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
862	Lenasia South Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
863	Lens Public School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
864	Lenz Public School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
865	Leodale Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
866	Leondale Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
867	Leshata Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
868	Lesiba Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
869	Letare Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
870	Lethabong Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
871	Lethkuthula Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
872	Lethulwazi Comprehensive School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
873	Letlolo Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
874	Letsatsing Primary Mine School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
875	Letsibogo Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
876	Lingitjhuu Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
877	Liverpool Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
878	Liverpool Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
879	Lodirile Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
880	Lofentse Girls High School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
881	Lotus Gardens Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
882	Lotus Gardens Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
883	Lukhanyo High School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
884	M. H. Baloyi Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
885	Mabopane Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
886	Mabuya Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
887	Madiba Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
888	Madibane Comprehensive School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
889	Madisong Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
890	Mafori Mphahlele Comprehensive School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
891	Magaliesburg State School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
892	Mahareng Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
893	Mahlenga Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
894	Mahube Valley Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms

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Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
895	Makgetse Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
896	Makhosini Combined Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
897	Mamellong Comprehensive	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
898	Mamellong Comprehensive	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
899	Mamelodi Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
900	Mandisa Shiceka Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
901	Mandisa Shiceka Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
902	Mapenane Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
903	Mapetla High School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
904	Maphutha Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
905	Marlboro Gardens Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
906	Marlboro Gardens Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
907	Masiqhakaze Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
908	Masisbenze Comprehensive School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
909	Masisbenze Comprehensive School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
910	Masithwalisane Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
911	Matla Combined School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
912	Matseliso Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
913	Maxeke Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
914	Meadowlands Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
915	Memelelo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
916	Meyerton Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
917	MH Joosub Technical Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
918	Mh Joosub Technical Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
919	Minerva Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
920	Missourilaan Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
921	Mncube Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
922	Modilati Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
923	Modiri Technical School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
924	Mohaladitoe Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
925	Mohloli Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
926	Mokgome Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
927	Moletsane Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
928	Mom Sebone Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
929	Mom Sebone Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
930	Moorti Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
931	Mopholosi Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
932	Moqhaka Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
933	Morris Isaacson Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
934	Moses Maren Mission Technical Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
935	Moshate Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
936	Mosupatsela Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
937	Mphethi Mahlatsi Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
938	Mpilisweni Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
939	Mpontsheng Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
940	Mpumelelo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
941	Musi Comprehensive	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
942	Naledi Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
943	Namedi Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
944	Nellmapius Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
945	New Eersterust Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
946	New Hope Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
947	Ngaka Maseko Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
948	Nghunghunyani Comprehensive	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
949	Nick Mpshe Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
950	Nigel Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
951	Nimrod Ndebele Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
952	Nirvana Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
953	Nirvana Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
954	Nkumbulo Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
955	NM Tsuene High School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
956	Noordgesig Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
957	Noordgesig Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
958	Noordwyk Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
959	Noordwyk Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
960	Ntswane Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
961	O.R Tambo Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
962	Oakdale Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
963	Olievenhoutbosch Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms

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Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
964	Oosrand Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
965	Oosrand Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
966	Orange Farm Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
967	Orlando Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
968	Orlando West Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
969	P.H.L. Moraka Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
970	Palmeridge Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
971	Pelotona Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
972	Petit High School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
973	Petit High School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
974	Phafogang Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
975	Phahama Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
976	Phakamani Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
977	Phandimfundo Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
978	Phateng Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
979	Phefeni Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
980	Phelindaba Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
981	Phineas Xulu Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
982	Phulong Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
983	Phulong Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
984	Phumlani Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
985	Phumula Gardens Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
986	P.J. Simelane Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
987	Poelano Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
988	Ponego Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
989	Prestigious Aurete Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
990	Prestigious Aurete Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
991	Pretoria Central High School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
992	Pretoria Central High School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
993	Pretoria Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
994	Pretoria Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
995	Progress Comprehensive School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
996	Prosperitus Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
997	Prosperous Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
998	Protea Glen Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
999	Prudens Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1000	Qalabotjha Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1001	Qedilizwe Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1002	Qoqa Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1003	Quantum Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1004	R.W. Fick Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1005	R.W. Fick Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1006	Rabdfontein Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1007	Rakgotso Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1008	Ramolelle Combined	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1009	Rantailane Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1010	Raphela Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1011	Ratanda Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1012	Ratanda Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1013	Ratshepo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1014	Raucall Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1015	Raucall Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1016	Raymond Mhlaba Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1017	Realogile Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1018	Reasoma Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1019	Reiger Park No. 2 Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1020	Reitumetse Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1021	Reitumetse Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1022	Relebogile Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1023	Rephagogle Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1024	Reshogofaditswe Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1025	Residensia Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1026	Ribane-Laka Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1027	Ribane-Laka Sfoondahy School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1028	Rietvallei Extension 1 Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1029	Riverlea Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1030	Rivoni Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1031	Rondebult Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1032	Roshnee Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms

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Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousand						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
1033	Roshnee Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1034	Ruabohlaie Junior Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1035	Rusoord Intermediate School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1036	Rutasetjhaba Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1037	Sakhisizwe Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1038	Sapphire Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1039	Saulridge Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1040	Schaumburg Combined School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1041	Seageng Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1042	Seana Marena Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1043	Sebetsa-O-Tholemoputso	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1044	Sekanontwane Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1045	Selelekela Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1046	Semopotso Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1047	Senaoane Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1048	Senthibele Senior Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1049	Seshegeng Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1050	Setjhaba-Sohle Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1051	Setumo - Khiba Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1052	SG Mafaesa Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1053	Sgodiphola Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1054	Sijabulile Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1055	Sikhululekile Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1056	Silver Oaks Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1057	Silver Oaks Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1058	Simunye Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1059	Sitjhejiwe Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1060	Siyabonga Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1061	Sizanani Thusanang Comprehensive School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1062	Sizwe Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1063	Solomon Mahlangu Freedom School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1064	Soshanguve East Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1065	Soshanguve Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1066	Soshanguve South Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1067	Soshanguve Technical Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1068	Southview High School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1069	Springs Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1070	Springs Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1071	St Ansgar'S Combined School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1072	St Enda'S Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1073	St Enda'S Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1074	Stanza Bopape Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1075	Steve Bikoville Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1076	Steve Tswete Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1077	Strauss Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1078	Sunrise Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1079	T M Lethake Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1080	Tandukwazi Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1081	Tebogwana Secondary Schooi	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1082	Tembisa Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1083	Tembisa West Secodary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1084	Tetelo Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1085	Thaba-Jabula Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1086	Thabo Ntsako Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1087	Thabo Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1088	Thabo Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1089	Thamsanqa Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1090	Tharabollo Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1091	Thathulwazi W.R. High School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1092	Thetha Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1093	Thoko Thaba Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1094	Tholulwazi Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1095	Thomas Mofolo Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1096	Thomas Mofolo Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1097	Thulani Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1098	Thusa-Setjhaba Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1099	Thuto Bohlale Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1100	Thuto Kitso Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1101	Thuto Lefa Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms

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Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousand						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
1102	Thuto Leahkwe Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1103	Thuto Lore Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1104	Thuto-Ke-Maatla Comprehensive School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1105	Thuto-Lesedi Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1106	Thutlore Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1107	Thutopele Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1108	Thuto-Tiro Comprehensive	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1109	Tiisetong Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1110	Tipfluxeni Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1111	Tiyelani Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1112	Tlakula Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1113	Tokelo Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1114	Topaz Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1115	Topaz Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1116	Trinity Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1117	Trinity Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1118	Tsakane Ext.8 Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1119	Tsakane Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1120	Tsako Thabo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1121	Tshepo Ya Rona Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1122	Tshepo-Thswba Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1123	Tshwane Sec0N0Ary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1124	Tshwane Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1125	Tsolo Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1126	Tsosoloso Ya Africa Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1127	Tswaing Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1128	Tswasongu Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1129	Tswelopele Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1130	Umqhele Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1131	Unity Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1132	Veritas Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1133	Vezukhono Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1134	Villa Lisa Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1135	Vlakfontein Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1136	Vosloorus Comprehensive Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1137	Vukani Mawethu Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1138	Vulanindlela Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1139	Vuwani Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1140	Wallmansthal Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1141	Wallmansthal Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1142	Wedela Technical Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Smart Classrooms
1143	Westbury Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1144	William Hills Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1145	Willow Crescent Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1146	Willow Crescent Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1147	Willowmead Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1148	Willowmead Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1149	Windmill Park Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1150	Winile Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1151	Winnie Mandela Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1152	Winterveldt High School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1153	Wiseman Cele Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1154	Wozanibone Interm Farm School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1155	Zakariyya Park Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart Classrooms
1156	Zikhethele Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart Classrooms
1157	Zimisele Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1158	Zithobeni Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart Classrooms
1159	Zitkeni Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1160	Zonkizizwe Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart Classrooms
1161	Sandown High School(Smart School)	Design	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart School
1162	Alexandra secondary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart School
1163	Dalpark Secondary School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart School
1164	Dr Harry Gwala Secondary School	Tender	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart School
1165	Kagiso Secondary School	Design	West Rand	Western	Non-residential buildings	School - Secondary - Smart School
1166	LG Holele Secondary School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Smart School
1167	Nigel Secondary School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart School
1168	Phomolong Secondary School	Terminated	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart School

[illegible]

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant,machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
1169	Ponelopele Oracle Secondary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart School
1170	Ramosukula Secondary School	Construction	Sedibeng	Southern	Non-residential buildings	School - Secondary - Smart School
1171	Sunward Park High School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Smart School
1172	Thuto Pele Secondary School	Construction	West Rand	Western	Non-residential buildings	School - Secondary - Smart School
1173	Westbury Secondary School	Tender	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Smart School
1174	Zojazem Secondary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Specialisation - Multiple
1175	Con Amoreskool - School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Special - ACT Classroom
1176	Coronation Training Centre	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Special - ACT Classroom
1177	Dominican School For The Deaf	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Special - ACT Classroom
1178	Itumeleng School For Severely Mentally Handicapped	Feasibility	West Rand	Western	Non-residential buildings	School - Special - ACT Classroom
1179	Philip Kushlick	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Special - ACT Classroom
1180	Transvaliaskool-School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Special - ACT Classroom
1181	Tshegofatsong Special School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Special - ACT Classroom
1182	Wesrandse Skool - West Rand School	Feasibility	West Rand	Western	Non-residential buildings	School - Special - ACT Classroom
1183	Hospital Skool Pretoria	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Special - Fencing
1184	Muriel Brand Skool	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Special - Fencing
1185	Wattville Adult School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Adult - ACT Classroom
1186	Dominican LSEN School	Design	City of Tshwane	Northern	Non-residential buildings	School - Special-Upgrade for Autism
1187	Felicitas LSEN School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Special-Upgrade for Autism
1188	Johannesburg Hospital School	Design	City of Johannesburg	Central	Non-residential buildings	School - Special-Upgrade for Autism
1189	Kuthalani Secondary School/KGOTHALANG SECONDARY SCHOOL	Design	West Rand	Western	Non-residential buildings	School - Special-Upgrade for Autism
1190	Rant en Dal Kliniekskool	Design	West Rand	Western	Non-residential buildings	School - Special-Upgrade for Autism
1191	Thulasizwe Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Special-Upgrade for Autism
1192	Emergency Toilets block at 86 school	Feasibility	Various	Various	Non-residential buildings	Various MobileToilets
Total Upgrades and additions						
3. Rehabilitation, renovations and refurbishments						
1193	Abram Hlophe Primary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1194	Aha Thuto Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1195	Ahanang Primary School	Tender	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1196	Akanyang Primary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1197	Akasia Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1198	Alra Park Primary School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1199	Aston Manor Primary	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1200	Bafikile Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1201	Bafokeng Primary School	Tender	Sedibeng	Southern	Non-residential buildings	School - Primary - Rehabilitation
1202	Blairgowrie Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1203	Bramley Primary School	Tender	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1204	Bronkhorspruit Primary	Construction	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1205	Cosmo City No.1 Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1206	Cosmo City Primary School No 2	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1207	Cosmo City West Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1208	Crystal Park Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1209	Daleview Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1210	Dikgabane Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1211	Ditau Primary School	Tender	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1212	Dr Knak Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1213	Edenpark Primary School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1214	Edleen Primary School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1215	Ekukhanyisweni Primary	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1216	Eldridge Primary School (Completion Contract)	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1217	Eldridge Primary School	Terminated	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1218	Ema Primary School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1219	Emelang Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1220	Enkangala Primary School	Practical Completion	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1221	Evaon Primary School	Tender	Sedibeng	Southern	Non-residential buildings	School - Primary - Rehabilitation
1222	Fred Clarc Primary School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1223	Geluksdal Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1224	George Mbilase Primary School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1225	Harry Gwala Primary School	Feasibility	West Rand	Western	Non-residential buildings	School - Primary - Rehabilitation
1226	Hector Peterson Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1227	Hillcrest Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1228	Hugenoot Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1229	Inkululeko Ye Sizwe Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1230	Inxiweni Primary School (Completion Contract)	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation

Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expen- diture to date from previous years	Total available	MTEF Forward estimates	
Date: Start	Date: Finish							2016/17	MTEF 2017/18 MTEF 2018/19
9/29/2015	4/29/2016	Education Infrastructure Incentive Grant	Infrastructure Management	Individual Project	20,000	-	16,000	-	-
11/30/2015	7/30/2016	Equitable Share	Infrastructure Management	Individual Project	25,043	-	20,000	-	-
9/29/2015	4/29/2016	Education Infrastructure Incentive Grant	Infrastructure Management	Individual Project	24,000	-	4,021	-	-
11/30/2015	7/30/2016	Education Infrastructure Incentive Grant	Infrastructure Management	Individual Project	26,584	-	21,916	-	-
6/30/2016	6/30/2017	Education Infrastructure Incentive Grant	Infrastructure Management	Individual Project	-	-	21,149	25,000	-
10/1/2015	11/17/2016	Education Infrastructure Grant	Infrastructure Management	Individual Project	96,353	-	33,366	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	977	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	326	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	1,629	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	652	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	652	-	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project	-	-	-	1,201	-
4/15/2017	3/15/2018	Equitable Share	Infrastructure Management	Individual Project	-	-	-	1,201	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	1,629	-	-
8/30/2016	6/30/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	3,000	15,000	-
4/15/2016	6/30/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	3,000	15,000	-
4/15/2016	6/30/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	3,000	15,000	-
8/30/2016	6/30/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	3,000	15,000	-
4/15/2016	6/30/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	3,000	16,201	-
4/15/2016	6/30/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	3,000	15,000	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	35,561	-	-
							1,174,101	551,767	183,254

4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	12,000	3,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	8,000	3,000
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	5,000	15,000	-
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	8,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
4/21/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	4,004	-	500	-	-
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	8,000	3,000
8/15/2016	12/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	985	3,221	12,636	5,000
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project	-	620	5,000	15,000	-
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	5,000	12,000	-
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	3,000	15,000	-
8/3/2015	4/28/2016	Equitable Share	Infrastructure Management	Individual Project	5,296	-	1,611	-	-
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	8,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	2,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	2,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	2,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	12,000	3,000
10/30/2016	6/30/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	18,000	15,000	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	2,000
3/20/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	5,046	-	807	-	-
6/26/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	6,767	-	5,677	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2016	10/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	10,000	12,000	-
Terminated	Terminated	Equitable Share	Infrastructure Management	Individual Project	18,918	895	12,023	-	-
7/15/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	3,244	1,432	134	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	2,000
11/4/2014	9/4/2015	Equitable Share	Infrastructure Management	Individual Project	12,990	112	2,539	-	-
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	5,000	15,000	-
6/12/2014	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	9,522	-	979	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
5/20/2015	12/5/2016	Equitable Share	Infrastructure Management	Individual Project	15,524	277	10,511	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	2,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	8,000	3,000
3/25/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	7,471	444	796	-	-
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	494	500	12,000	5,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	8,000	3,000

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant,machinery & Equipments, COE)	Type of infrastructure
R thousand						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
1231	Isiziba Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1232	Jeppe High Preparatory School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1233	Johannesburg Girls Preparatory School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1234	Kamohelo Primary School	Design	West Rand	Western	Non-residential buildings	School - Primary - Rehabilitation
1235	Kgollelelang Primary	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1236	Kholwani Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1237	Khululekani Primary School	Design	West Rand	Western	Non-residential buildings	School - Primary - Rehabilitation
1238	Khuthala Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1239	Kingsway Intermediate	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1240	Kondelelani Primary School	Design	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1241	Laerskool Danie Theron	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1242	Laerskool Die Ruiters	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1243	Laerskool Frikkie Meyer	Design	Sedibeng	Southern	Non-residential buildings	School - Primary - Rehabilitation
1244	Laerskool Kameelfontein	Design	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1245	Laerskool Louis Leipoldt	Design	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1246	Laerskool Noordhoek	Design	Sedibeng	Southern	Non-residential buildings	School - Primary - Rehabilitation
1247	Laerskool Vaalrivier	Design	Sedibeng	Southern	Non-residential buildings	School - Primary - Rehabilitation
1248	Laerskool Venterspost	Design	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1249	Laerskool Verkenner	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1250	Laerskool Werda	Tender	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1251	Laerskool WH Coetzer	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1252	Laerskools Drie Riviere	Design	Sedibeng	Southern	Non-residential buildings	School - Primary - Rehabilitation
1253	Lakeside Estate Primary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1254	Lakeside Primary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1255	Lawley Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1256	Leondale Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1257	Lesedi Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1258	Lodirile Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1259	Lyttelton Primary	Design	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1260	Makgake Primary School	Tender	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1261	Malvern Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1262	Marokolong Primary	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1263	Matshediso Primary School	Tender	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1264	Mayibuye Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1265	Mid-Ennerdale Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1266	Mmabana Primary School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1267	Modiselle Primary School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1268	Molefe-Mooke Primry School	Tender	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1269	Mondeor Primary School	Practical Completion	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1270	Motheo-Foundation Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1271	Motsweding Primary School	Practical Completion	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1272	Nicolas Smith Primary School	Construction	West Rand	Western	Non-residential buildings	School - Primary - Rehabilitation
1273	Noordgesig Primary School	Terminated	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1274	Norwood Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1275	Omar Ebrahim Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1276	Palesa Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1277	Park Ridge Primry School	Tender	Sedibeng	Southern	Non-residential buildings	School - Primary - Rehabilitation
1278	Pholosho Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1279	Phumula Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1280	Pioneer Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1281	Pitseng Primary School	Design	Sedibeng	Southern	Non-residential buildings	School - Primary - Rehabilitation
1282	Pretoria Technical High School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1283	Protea South Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1284	Ramabele Primary School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1285	Reboni Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1286	Refithille Primary School	Tender	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1287	Rethabiseng Primary School No1	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1288	Rodepoort Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1289	Roseneath Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1290	Ruabohale Junior Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1291	Rust-Ter-Vaal Primary School	Design	Sedibeng	Southern	Non-residential buildings	School - Primary - Rehabilitation
1292	Samuel Mangala Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1293	Sekampaneng Primary School	Design	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1294	Senyamo Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1295	Seotloana Primary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1296	Shadrack Mbambo Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1297	Sibonelo Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1298	Sinqobile Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1299	Spectrum Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation

Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expen- diture to date from previous years	Total available 2016/17	MTEF Forward estimates	
Date: Start	Date: Finish							MTEF 2017/18	MTEF 2018/19
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2015	6/30/2016	Equitable Share	Infrastructure Management	Individual Project	2,051	-	884	-	-
3/26/2015	4/30/2016	Equitable Share	Infrastructure Management	Individual Project	18,775	660	7,783	-	-
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	8,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
11/7/2014	5/30/2016	Equitable Share	Infrastructure Management	Individual Project	17,080	4,620	9,527	-	-
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	8,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	8,000	3,000
5/8/2015	1/8/2016	Equitable Share	Infrastructure Management	Individual Project	6,895	728	1,465	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	352	-	-	5,000
8/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	462	500	8,000	3,000
8/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	1,716	500	8,000	3,000
8/15/2016	2/30/2018	Equitable Share	Infrastructure Management	Individual Project	-	12,746	3,000	12,000	3,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	146	500	9,000	3,000
8/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	250	500	9,000	3,000
8/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	691	500	9,000	3,000
8/15/2016	2/30/2018	Equitable Share	Infrastructure Management	Individual Project	-	-	3,000	12,000	3,000
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project	-	243	5,000	15,000	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	1,370	-	-	5,000
8/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	704	500	9,000	3,000
8/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	1,531	500	9,000	3,000
8/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	9,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	735	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	5,345	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	1,617	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	1,780	-	-	5,000
8/15/2016	2/30/2018	Equitable Share	Infrastructure Management	Individual Project	-	2,945	3,000	12,000	3,000
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project	-	2,675	5,000	15,000	-
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	426	500	9,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	2,268	-	-	5,000
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project	-	226	5,000	15,000	-
11/2/2015	5/16/2016	Equitable Share	Infrastructure Management	Individual Project	8,280	516	4,848	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	1,160	-	-	5,000
9/22/2015	4/5/2016	Equitable Share	Infrastructure Management	Individual Project	7,275	5,507	4,226	-	-
1/27/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	9,129	5,125	3,309	-	-
8/15/2016	8/30/2017	Equitable Share	Infrastructure Management	Individual Project	-	3,881	4,100	15,000	-
5/22/2015	8/22/2015	Equitable Share	Infrastructure Management	Individual Project	3,006	-	1,000	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
2/12/2015	11/16/2015	Equitable Share	Infrastructure Management	Individual Project	8,400	-	1,520	-	-
8/24/2012	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	14,120	-	4,311	-	-
Terminated	Terminated	Equitable Share	Infrastructure Management	Individual Project	8,193	-	1,014	-	-
1/22/2016	12/15/2016	Equitable Share	Infrastructure Management	Individual Project	9,926	-	7,426	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project	-	79	5,000	15,000	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	9,000	3,000
4/16/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	2,087	-	432	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
2/9/2015	1/31/2016	Equitable Share	Infrastructure Management	Individual Project	7,488	-	3,587	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project	-	1,487	5,000	15,000	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	9,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	9,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
2/28/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	10,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project	-	-	500	10,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	2,661	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project	-	-	-	-	5,000

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
1300	St Ansgars Combined School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1301	Thabaneng Primary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1302	Thembelihle Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1303	Thubelihle Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1304	Tlhokomelo Primary	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1305	Tlotlomphe Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1306	Tsakani Primary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1307	Tshepana Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1308	Tshepisong Primary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1309	Umthambeka Prim	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Primary - Rehabilitation
1310	Uvuyo Primary	Construction	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1311	Venterspost (Sinkhole)	Tender	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1312	Vukosi Primary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Primary - Rehabilitation
1313	Vuwani Primary School	Practical Completion	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1314	Westonaria Primary School	Tender	West Rand	Western	Non-residential buildings	School - Primary - Rehabilitation
1315	Zenzeleni Primary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Primary - Rehabilitation
1316	Allen Glen High School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1317	Amos Maphanga Secondary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1318	Athlone Girls High School	Design	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1319	Aurora Girls High School	Design	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1320	Barnato Park High School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1321	Bedfordview High School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1322	Chris J Botha Secondary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1323	Coronation Secondary School	Tender	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1324	Cosmo City Secondary School	Tender	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1325	Dan Kutumela Secondary	Construction	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Rehabilitation
1326	Daspoort Secondary School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Rehabilitation
1327	Dinoto Technical High	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1328	Edenpark Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1329	Elethu Themba Public School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1330	Eureka High School	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1331	Fred Norman Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1332	Graceland Combined School	Design	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1333	Hlompang Secondary School	Design	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Rehabilitation
1334	Hoerskool Alberton	Construction	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1335	Hoerskool Birchleigh	Tender	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1336	Hoerskool President	Tender	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1337	HTS Springs Secondary School	Practical Completion	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1338	Hulwazi Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1339	Ikusasa Secondary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1340	Jabulani Technical High	Construction	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1341	Jules High School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1342	Katorus College	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1343	Khanya Lesedi Secondary School	Construction	Sedibeng	Southern	Non-residential buildings	School - Secondary - Rehabilitation
1344	Klipspruit-Wes Secondary	Design	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1345	Kwadedangendla Secondary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1346	Leshata Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1347	Lesiba Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1348	Lethabong Secondary School	Design	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Rehabilitation
1349	Lodirile Secondary School	Feasibility	West Rand	Western	Non-residential buildings	School - Secondary - Rehabilitation
1350	Lytelton Manor High	Design	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Rehabilitation
1351	Mabuya Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1352	Mapenane Secondary	Design	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Rehabilitation
1353	Masiqhakaze Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1354	Masisebenze Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1355	Mpumelelo Secondary School	Feasibility	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Rehabilitation
1356	Nkumbulo Secondary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1357	Noordgesig Secondary School	Design	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1358	Parkview Senior School	Design	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1359	Petit High School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1360	Phumula Secondary Primary	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1361	Qoqa Secondary School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1362	Randfontein High School	Construction	West Rand	Western	Non-residential buildings	School - Secondary - Rehabilitation
1363	Reasoma Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1364	Sapphire Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Rehabilitation
1365	Sebetsa-O-Tholemoputso	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1366	Springs Secondary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1367	Thamsanqa Secondary School	Feasibility	Sedibeng	Southern	Non-residential buildings	School - Secondary - Rehabilitation
1368	Thuto-Ke-Maatla Comprehensive School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation

Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expen- diture to date from previous years	Total available 2016/17	MTEF Forward estimates	
Date: Start	Date: Finish							MTEF 2017/18	MTEF 2018/19
8/30/2016	8/30/2017	Equitable Share	Infrastructure Management	Individual Project		-	4,242	15,000	-
9/28/2015	7/2/2016	Equitable Share	Infrastructure Management	Individual Project	21,868	-	17,794	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	10,000	3,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	10,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		11,816	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	10,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
9/28/2015	7/4/2016	Equitable Share	Infrastructure Management	Individual Project	13,471	-	9,851	-	-
6/30/2016	12/30/2016	Equitable Share	Infrastructure Management	Individual Project		332	1,200	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
11/30/2014	3/10/2015	Equitable Share	Infrastructure Management	Individual Project	873	873	3,000	-	-
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project		-	5,000	15,000	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	2,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	8,000	3,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	8,000	3,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		3,410	500	7,364	3,000
4/16/2015	6/31/2016	Equitable Share	Infrastructure Management	Individual Project	25,000	-	9,191	-	-
3/11/2015	5/31/2016	Equitable Share	Infrastructure Management	Individual Project	7,383	-	819	-	-
1/24/2014	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	11,882	1,531	2,996	-	-
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project		-	3,000	15,000	-
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project		-	5,000	15,000	-
11/10/2015	2/2/2016	Equitable Share	Infrastructure Management	Individual Project	405	-	500	-	-
3/30/2015	6/30/2016	Equitable Share	Infrastructure Management	Individual Project	19,826	41	8,770	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	2,000
3/31/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	29,617	-	3,244	601	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	2,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	8,000	3,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	8,000	3,000
5/11/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	39,860	-	6,467	-	-
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project		-	5,140	15,000	-
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project		1,641	3,000	15,000	-
11/21/2014	9/9/2015	Equitable Share	Infrastructure Management	Individual Project	22,563	-	3,000	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	8,000	3,000
1/22/2016	1/25/2017	Equitable Share	Infrastructure Management	Individual Project	15,223	-	10,000	-	-
12/9/2014	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	17,107	721	4,435	-	-
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	12,000	3,000
2/5/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	11,969	-	500	-	-
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	12,000	5,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	8,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		4,076	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	9,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
8/15/2016	5/30/2017	Equitable Share	Infrastructure Management	Individual Project		-	2,000	12,000	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
8/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	9,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
8/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	9,000	3,000
8/15/2016	5/30/2017	Equitable Share	Infrastructure Management	Individual Project		-	7,000	20,000	3,000
8/15/2016	2/30/2018	Equitable Share	Infrastructure Management	Individual Project		-	3,000	12,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
4/14/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	8,345	-	3,597	-	-
11/12/2015	3/30/2017	Equitable Share	Infrastructure Management	Individual Project	39,273	-	25,005	-	-
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	10,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000

Estimates of Capital Expenditure

Project No.	Project name	Project Status	Municipality / Region	Development corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure
R thousands						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ toilet; fencing etc
1369	Tiisetong Secondary School	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1370	Tsakane Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1371	Tsako Thaba Secondary School	Design	City of Tshwane	Northern	Non-residential buildings	School - Secondary - Rehabilitation
1372	Umqhele Secondary School	Feasibility	City of Johannesburg	Central	Non-residential buildings	School - Secondary - Rehabilitation
1373	Unity Secondary School	Feasibility	Ekurhuleni	Eastern	Non-residential buildings	School - Secondary - Rehabilitation
1374	Boiteko School(LSEN)	Construction	West Rand	Western	Non-residential buildings	School - Special - Rehabilitation
1375	Deltaparkskool (LSEN) (Completion Contract)	Design	City of Johannesburg	Central	Non-residential buildings	School - Special - Rehabilitation
1376	Ezibeleni LSEN / Zimeleni	Tender	Ekurhuleni	Eastern	Non-residential buildings	School - Special - Rehabilitation
1377	Gresswold LSEN School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Special - Rehabilitation
1378	Itireleng LSEN School	Design	City of Tshwane	Northern	Non-residential buildings	School - Special - Rehabilitation
1379	Itireleng Primary School	Tender	City of Tshwane	Northern	Non-residential buildings	School - Special - Rehabilitation
1380	Krugerlaan LSEN School	Design	Sedibeng	Southern	Non-residential buildings	School - Special - Rehabilitation
1381	Mezodo Vocational LSEN School	Construction	City of Johannesburg	Central	Non-residential buildings	School - Special - Rehabilitation
1382	Prinshof LSEN School	Construction	City of Tshwane	Northern	Non-residential buildings	School - Special - Rehabilitation
1383	Thembinkosi LSEN	Design	Ekurhuleni	Eastern	Non-residential buildings	School - Special - Rehabilitation
1384	Transoranje LSEN	Construction	City of Tshwane	Northern	Non-residential buildings	School - Special - Rehabilitation
1385	Rodney Mokoena Preparatory School	Design	City of Tshwane	Northern	Non-residential buildings	School Primary - Storm damage
Total Rehabilitation, renovations and refurbishments						
4. Maintenance and repairs						
1386	General services (Vacant Site Maint, Water supply, Sanitation)	Construction	Various	Various	Non-residential buildings	Day to Day maintenance
1387	Maintenance Offices	Construction	Various	Various	Non-residential buildings	Day to Day maintenance
1388	Unplanned Maintenance Schools - Dolomite	Construction	Various	Various	Non-residential buildings	Day to Day maintenance
1389	Unplanned Maintenance Schools - EPWP (Expanded Publica Works Programme)	Construction	Various	Various	Non-residential buildings	Various EPWP
1390	Unplanned Maintenance Schools (Roster)	Construction	Various	Various	Non-residential buildings	Day to Day maintenance
1391	Unplanned Maintenance Schools (Roster)	Construction	Various	Various	Non-residential buildings	Day to Day maintenance
Total Maintenance and repairs						
5. Non- infrastructure items						
1392	Organisational Support	Construction	Various	Various	Non-residential buildings	Facilities Management Systems
1393	Capacity Building	Construction	Various	Various	Non-residential buildings	DoRA HR
1394	Provision for land cost	Construction	Various	Various	Non-residential buildings	Land Acquisition
1395	Site feasibility study	Construction	Various	Various	Non-residential buildings	Site feasibility study
Total non- infrastructure items						
Total Education Infrastructure						

Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expen- diture to date from previous years	Total available 2016/17	MTEF Forward estimates	
Date: Start	Date: Finish							MTEF 2017/18	MTEF 2018/19
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	10,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	10,000	3,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
10/1/2018	3/30/2020	Equitable Share	Infrastructure Management	Individual Project		-	-	-	5,000
4/11/2014	2/15/2016	Equitable Share	Infrastructure Management	Individual Project	9,110	226	2,452	-	-
4/15/2016	7/31/2018	Equitable Share	Infrastructure Management	Individual Project		-	10,000	12,000	15,000
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project		587	3,000	15,000	-
12/2/2014	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	26,638	516	500	-	-
4/15/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	8,000	3,000
8/15/2016	12/15/2017	Equitable Share	Infrastructure Management	Individual Project		-	5,000	15,000	-
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	8,000	3,000
11/24/2014	8/30/2016	Equitable Share	Infrastructure Management	Individual Project	15,406	-	9,030	-	-
11/4/2014	5/4/2016	Equitable Share	Infrastructure Management	Individual Project	60,506	-	41,722	-	-
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		99	500	15,000	5,000
2/17/2015	8/10/2016	Equitable Share	Infrastructure Management	Individual Project	94,594	5,125	60,694	-	-
6/30/2016	3/30/2018	Education Infrastructure Grant	Infrastructure Management	Individual Project		-	500	9,000	3,000
							483,382	854,601	508,000
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	35,955	1,710	7,216	7,223	10,584
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	94,591	21,963	21,603	15,016	20,767
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	10,966	-	3,115	1,664	3,747
4/1/2016	3/31/2017	EPWP integrated grant	Infrastructure Management	Individual Project	2,409	-	2,139	-	-
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	24,310	4,194	4,000	4,896	7,141
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	1,982	592,339	259,108	280,505	412,112
							297,181	309,304	454,351
4/1/2016	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	-	-	15,000	10,010	3,000
10/1/2015	3/31/2017	Education Infrastructure Grant	Infrastructure Management	Individual Project	1,584	-	36,598	-	-
4/1/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	55,572	-	15,000	20,020	10,000
4/1/2015	3/31/2017	Equitable Share	Infrastructure Management	Individual Project	15,305	-	5,000	5,005	3,000
						-	71,598	35,035	16,000
							3,012,373	2,709,912	2,865,626

